



James Hogg Middle School

An IB World School

Full STEAM Ahead!

SDMC MINUTES

NOVEMBER 3, 2021

I. Call to Order & Role

- a. Present: Saldana, Jeffery, Cavazos, Washington, Crump, Williford, Guerrero,

II. Standing Business:

School Improvement Plan: Goals:

- **Goal 1:** By June 2022, the percent of students who score Meets level or higher on STAAR Reading will increase from 47% to 60%.
- **Goal 2:** By June 2022, the percent of students who score Meets level or higher on STAAR Math will increase from 50% to 70%.
- **Goal 3:** By June 2022, the percentage of student currently served in Special Education who score Meets level will increase from 18% to 50% on STAAR Reading and from 9% to 50% on STAAR math.
- **Goal 4:** By June 2022, the percentage of student currently identifies as EL who score Meets level will increase from 24% to 50% on STAAR Reading and from 22% to 50% on STAAR Math.

III. Updates:

- a. HB4545 Tutorials
- b. Advocacy

IV. Budget: 2021-2022- See attached budget allocations

a. Staffing- Hiring- Open Positions

- SPED SLC ALT
- SPED Teacher Assistant
- Squash Coach
- Senior Academic Tutor

b. Allocated Funds:

- Karate Program- \$31,000 per year
- Stipends- \$79,000 per year
- Subs- \$20,000
- Extra Duty Pay- \$20,000
- General Supplies- \$10,000



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Houston ISD



- c. Budget ESSER Funds:
 - i. HB4545- Extra Pay Teachers
 - Afterschool Tutorials- \$80,500
 - Saturday Tutorials- \$14,400
 - ii. Wraparound
 - CIS- \$45,000
 - iii. Innovation
 - STEMScopes- \$9,000
- d. Purchases: HB4545 Remaining Funds
 - Contract Math and Reading Interventionist
 - 3 math (1 per grade level)
 - 3 reading (1 per grade level)
 - \$35/hr, Mon-Fri
 - November 1- April 1

V. Open Discussion

- a. Attendance
- b. Student Celebrations/Incentives

VI. Questions/ comments/ concerns: **Meeting Dates- Virtual on Teams**

- i. September 1, 2021
- ii. November 3, 2021
- iii. January 5, 2022
- iv. March 2, 2022
- v. May 4, 2022

